

# Enfield Branch LG Unison

## Branch Treasurer's Report

Enfield Unison Local Government Branch is still recovering from the effects of the Covid 19 Pandemic.

2023 brought the requirement to increase expenditure to accommodate the move to a hybrid method of delivering the Branch's administrative and operational responsibilities as well as the relocation of the Branch Office.

Branch income for 2023 was £69,522.57. Branch expenditure for 2023 was £88,631.55.

The Branch ran at a deficit of £19,108.98 but 2024 should see a reduction in expenditure as the new hybrid method of service delivery would be bedded in.

The Branch continues to support individual budget holders to control their expenditure but has had to increase its general expenditure due to the already stated reasons.

In conclusion, the Branch has met all its expenses and has been able to provide the best service it could during a period of changed circumstances.

Looking forward to 2024, I hope that the Branch will be able to stabilise and reduce general expenditure and continue to fully accommodate effective service delivery to our Unison members, Stewards, and Branch Officers.

Thanks again to the Branch Auditors, Dave Bulger and Dave Carter for assisting in closing the 2023 accounts and to Eileen O'Sullivan and Katy Philpott, the heroic office staff.



Chris McClean  
Branch Treasurer, Enfield UNISON LG